Adderbury Parish Council - November 2026
Budget and Precept 2027/2028

Bank balance @ 18.11.26	166,047.87
Less WFAC Account @ 18.11.26	£49,264.06
Parish Council bank account @ 18.11.26	**£116,783.81**
Less forecast spend to 31.03.27	£18,792.25
Plus forecast receipts to 31.03.27	£600.00
Predicted PC bank balance at 31.03.27	**£98,591.56**

Predicted opening bank balance 01.04.27	£98,591.56
Predicted Receipts for 2027/2028	£10,155.67
Predicted Budget for 2027/2028	**£109,947.22**
	-£1,199.99
Possible Precept 2027/2028	£113,334.90
Predicted bank balance at 31.03.28	**£112,134.91**

For information:
Precept for 2026/2027 £107,938.00

Budget of £109,947.22 for 2027/2028									
Precept 2027/2028	£107,938.00	£113,334.90	£118,731.80	£120,890.56	£121,969.94	£123,049.32	£124,128.70	£127,366.84	£129,525.60
Less Precept 2026/2027	£107,938.00	£107,938.00	£107,938.00	£107,938.00	£107,938.00	£107,938.00	£107,938.00	£107,938.00	£107,938.00
Increase	**£0.00**	**£5,396.90**	**£10,793.80**	**£12,952.56**	**£14,031.94**	**£15,111.32**	**£16,190.70**	**£19,428.84**	**£21,587.60**
%age increase	**0%**	**5%**	**10%**	**12%**	**13%**	**14%**	**15%**	**18%**	**20%**
Band D Property	**£76.25**	**£80.06**	**£83.88**	**£85.40**	**£86.17**	**£86.93**	**£87.69**	**£89.98**	**£91.50**

(Based on the 2026/2027 tax base @ 1415.5)